

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

YIMSONN AT EXOMER CHIPAT CUA QUEVEDO
A CALON LOCAL DE BUNIA (R)
CC No. 103206491 DE COLOMBIA

A-111111
ALBERTO TRIANA HOYÓS
ANALISTA ECONOMICO
CC No. 1001287 DE BOGOTÁ D.C.
TELÉFONO 775 34 4352

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

06-12-2017

06:31

007 - FONDO DE DESARROLLO LOCAL DE BOISA											
MES: NOVIEMBRE											
VIGENCIA FISCAL: 2017											
ENTIDAD: UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01											
CUADRO PRESUPUESTAL											
CODIGO	NOMBRE	APROPIONACION				TOTAL COMPROMISOS				AUTORIZACION DE GASTO	
		INICIAL	MES	MODIFICACIONES	ACUMULADO	VICENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	ESTADO PRESUP.
		3	4	5	6	7	8	9	10	11	12
3	GASTOS	133,689,247,000.00	0.00	-2,134,786,874.00	131,684,458,126.00	0.00	0.00	131,684,458,126.00	3,625,240,133.00	60,519,282,581.00	28,551,040,070.00
3-1	GASTOS DE FUNCIONAMIENTO	1,204,795,000.00	0.00	-64,918,119.00	1,139,876,881.00	0.00	0.00	1,139,876,881.00	52,102,363.00	713,213,960.00	433,418,703.00
3-1-2	GASTOS GENERALES	876,000,000.00	0.00	0.00	876,000,000.00	0.00	0.00	876,000,000.00	58,774,083.00	457,037,639.00	301,035,506.00
3-1-2-01	Adquisición de Bienes	97,000,000.00	0.00	11,400,000.00	108,400,000.00	0.00	0.00	108,400,000.00	9,645,415.00	70,014,149.00	32,637,295.00
3-1-2-01-02	Gastos de Computador	35,000,000.00	0.00	0.00	35,000,000.00	0.00	0.00	35,000,000.00	7,435,415.00	22,775,047.00	11,773,510.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	2,480,000.00	22,460,000.00	9,739,043.00
3-1-2-01-04	Materiales y Consumibles	32,000,000.00	0.00	11,400,000.00	43,400,000.00	0.00	0.00	43,400,000.00	0.00	24,095,896.00	840,283.00
3-1-2-02	Adquisición de Servicios	779,000,000.00	0.00	-11,400,000.00	767,600,000.00	0.00	0.00	767,600,000.00	49,858,667.00	387,029,489.00	276,563,238.00
3-1-2-02-01	Arrendamientos	35,000,000.00	0.00	0.00	35,000,000.00	0.00	0.00	35,000,000.00	0.00	29,650,000.00	18,650,000.00
3-1-2-02-03	Gastos de Transporte y Comunicación	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
3-1-2-02-04	Impresos y Publicaciones	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	373,700,000.00	-1,050,000.00	-12,450,000.00	361,250,000.00	0.00	0.00	361,250,000.00	18,170,000.00	102,590,746.00	54,916,565.00
3-1-2-02-05-01	Mantenimiento Enajenado	373,700,000.00	-1,050,000.00	-12,450,000.00	361,250,000.00	0.00	0.00	361,250,000.00	18,170,000.00	102,590,746.00	54,916,565.00
3-1-2-02-06	Seguros	181,000,000.00	1,050,000.00	1,050,000.00	182,050,000.00	0.00	0.00	182,050,000.00	17,322,657.00	169,720,770.00	93,670,713.00
3-1-2-02-06-01	Seguros Enajenado	60,000,000.00	0.00	0.00	60,000,000.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
3-1-2-02-06-04	Seguros de Vida Enajenado	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
3-1-2-02-06-05	Seguros de Salud Enajenado	45,000,000.00	1,050,000.00	1,050,000.00	47,050,000.00	0.00	0.00	47,050,000.00	10,441,037.00	37,234,470.00	27,195,413.00
3-1-2-02-08	Servicios Públicos	79,300,000.00	0.00	0.00	79,300,000.00	0.00	0.00	79,300,000.00	4,299,510.00	55,151,970.00	63,161,970.00
3-1-2-02-08-01	Electricidad	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	2,273,510.00	27,691,380.00	68,061,380.00
3-1-2-02-08-02	Acueducto y Alcantarillado	7,000,000.00	0.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00	0.00	2,221,840.00	31,741,840.00
3-1-2-02-08-03	Gas	7,000,000.00	0.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00	0.00	2,470,300.00	35,291,300.00
3-1-2-02-08-04	Teléfono	25,300,000.00	0.00	0.00	25,300,000.00	0.00	0.00	25,300,000.00	2,093,162.00	22,837,650.00	6,377,650.00
3-1-2-02-17	Información	55,000,000.00	0.00	0.00	55,000,000.00	0.00	0.00	55,000,000.00	0.00	0.00	0.00
3-1-6	GASTOS RECURRENTES POR HACER	328,795,966.00	0.00	-64,918,119.00	263,876,881.00	0.00	0.00	263,876,881.00	-7,671,720.00	256,175,855.00	74,391,855.00
3-1-6-02	GASTOS RECURRENTES	328,795,966.00	0.00	-64,918,119.00	263,876,881.00	0.00	0.00	263,876,881.00	-7,671,720.00	256,175,855.00	74,391,855.00
3-1-6-02-01	Adquisición de Bienes	61,500,000.00	0.00	-32,000,000.00	29,500,000.00	0.00	0.00	29,500,000.00	0.00	16,521,887.00	13,522,657.00
3-1-6-02-01-02	Gastos de Computador	24,482,000.00	0.00	0.00	24,482,000.00	0.00	0.00	24,482,000.00	0.00	9,500,000.00	35,982,000.00
3-1-6-02-01-03	Materiales y Consumibles	11,000,000.00	0.00	-2,156,276.00	8,843,724.00	0.00	0.00	8,843,724.00	0.00	8,843,724.00	8,843,724.00
3-1-6-02-01-04	Materiales y Suministros	6,160,000.00	0.00	-4,301,731.00	1,858,269.00	0.00	0.00	1,858,269.00	0.00	1,195,124.00	59,291,124.00
3-1-6-02-02	Adquisición de Servicios	277,294,300.00	0.00	-32,876,882.00	244,325,836.00	0.00	0.00	244,325,836.00	-7,671,720.00	236,654,056.00	165,651,115.00

ENTIDAD: 007 - FONDO DE DESARROLLO LOCAL DE EOSA													
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01													
MES: VIGENCIA FISCAL: 2017													
NÚMERO PRESUPUESTAL													
CONCEPTO	INDICADOR	BICHAL	MODIFICACIONES		VIGENCIA	SUSPENSIÓN	DISPONIBLE	TOTAL EMPLEADOS		BANCOS	AUTORIZACIONES	BANCOS	AUTORIZACIONES
			ANEXO	REVISADO				REVISADO	REVISADO				
3.3.1.15.02.15.1343	Control de la legalidad	704,932,000.00	-444,832,000.00		-444,832,000.00	0.00	260,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.17	Habitar mejor para todos. Iluminación de zonas y regularización de tenencia	7,040,325,000.00	0.00		7,040,325,000.00	0.00	7,040,325,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.17.1044	Infraestructura social y equipamiento urbano para todos	7,040,325,000.00	0.00		7,040,325,000.00	0.00	7,040,325,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.18	Mejor vivienda para todos	34,541,601,000.00	0.00		34,541,601,000.00	0.00	34,541,601,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.18.1245	Intervención en el patrimonio para una vivienda mejor para todos	34,541,601,000.00	0.00		34,541,601,000.00	0.00	34,541,601,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02	Plan Comunal de Comunidad y cultura	3,524,002,000.00	1,975,180,624.00		1,575,180,624.00	0.00	5,499,851,624.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.19	Seguridad y convivencia para todos	3,524,002,000.00	1,975,180,624.00		1,575,180,624.00	0.00	5,499,851,624.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.19.1346	Convivencia ciudadana para una buena vida para todos	3,524,002,000.00	1,975,180,624.00		1,575,180,624.00	0.00	5,499,851,624.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02	Seguridad y convivencia para todos	2,157,093,000.00	0.00		2,157,093,000.00	0.00	2,157,093,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.20	Plan Comunal de Comunidad y cultura	2,157,093,000.00	0.00		2,157,093,000.00	0.00	2,157,093,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.20.1347	Seguridad y convivencia para todos	2,157,093,000.00	0.00		2,157,093,000.00	0.00	2,157,093,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02	Seguridad y convivencia para todos	10,052,338,000.00	0.00		10,052,338,000.00	0.00	10,052,338,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.21	Plan Comunal de Comunidad y cultura	10,052,338,000.00	0.00		10,052,338,000.00	0.00	10,052,338,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.21.1348	Seguridad y convivencia para todos	10,052,338,000.00	0.00		10,052,338,000.00	0.00	10,052,338,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.22	Plan Comunal de Comunidad y cultura	8,450,100,000.00	0.00		8,450,100,000.00	0.00	8,450,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.22.1349	Seguridad y convivencia para todos	8,450,100,000.00	0.00		8,450,100,000.00	0.00	8,450,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.23	Plan Comunal de Comunidad y cultura	613,110,000.00	0.00		613,110,000.00	0.00	613,110,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.23.1350	Seguridad y convivencia para todos	613,110,000.00	0.00		613,110,000.00	0.00	613,110,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.24	Plan Comunal de Comunidad y cultura	50,808,000,000.00	0.00		50,808,000,000.00	0.00	50,808,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.24.1351	Seguridad y convivencia para todos	50,808,000,000.00	0.00		50,808,000,000.00	0.00	50,808,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.25	Plan Comunal de Comunidad y cultura	24,706,131,500.00	0.00		24,706,131,500.00	0.00	24,706,131,500.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.25.1352	Seguridad y convivencia para todos	24,706,131,500.00	0.00		24,706,131,500.00	0.00	24,706,131,500.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.26	Plan Comunal de Comunidad y cultura	11,156,564,854.00	0.00		11,156,564,854.00	0.00	11,156,564,854.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.26.1353	Seguridad y convivencia para todos	11,156,564,854.00	0.00		11,156,564,854.00	0.00	11,156,564,854.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.27	Plan Comunal de Comunidad y cultura	636,116,258.00	0.00		636,116,258.00	0.00	636,116,258.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.27.1354	Seguridad y convivencia para todos	636,116,258.00	0.00		636,116,258.00	0.00	636,116,258.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.28	Plan Comunal de Comunidad y cultura	105,000,000.00	0.00		105,000,000.00	0.00	105,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.28.1355	Seguridad y convivencia para todos	105,000,000.00	0.00		105,000,000.00	0.00	105,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.29	Plan Comunal de Comunidad y cultura	800,000,000.00	0.00		800,000,000.00	0.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.1.15.02.29.1356	Seguridad y convivencia para todos	800,000,000.00	0.00		800,000,000.00	0.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

ENTIDAD: 007 - FONDO DE DESARROLLO LOCAL DE BOSA										MES: NOVIEMBRE			
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01										VIGENCIA FISCAL: 2017			
RUBRO PRESUPUESTAL			APROPRIACION				TOTAL COMPROMISOS			EJEC. PRELIM.			
CÓDIGO	NOMBRE	INICIAL	MODIFICACIONES		ACUMULADO	VIGENTE	SUSPENSIÓN	DISPONIBLE	MES	ACUMULADO	AUTORIZACION DE ORO		
			MES	4							5	MES	10
3.3.6-14.02-17	Recuperación, rehabilitación y restauración de la estructura ecológica principal y de los espacios del agua	1,320,000,000.00			-7,655,630.00	1,312,344,170.00	0.00	1,312,344,170.00	0.00	1,312,344,170.00	100.00	3,630,000.00	906,277,655.00
3.3.6-14.02-17-0841	Acciones de recuperación y restauración de las zonas de manejo y preservación local	1,320,000,000.00		0.00	-7,655,630.00	1,312,344,170.00	0.00	1,312,344,170.00	0.00	1,312,344,170.00	100.00	3,000,000.00	906,277,655.00
3.3.6-14.02-19	Movilidad Humana	22,054,843,000.00		0.00	-52,161,610.00	21,952,681,390.00	0.00	21,952,681,390.00	0.00	21,952,681,390.00	100.00	0.00	6,193,657,894.00
3.3.6-14.02-19-0845	Construcción, rehabilitación y/o mejoramiento de la malva via y del espacio público de la localidad	22,054,843,000.00		0.00	-52,161,610.00	21,952,681,390.00	0.00	21,952,681,390.00	0.00	21,952,681,390.00	100.00	0.00	6,193,657,894.00
3.3.6-14.02-20	Acciones para fortalecer la gestión integral de riesgos de la localidad	700,000,000.00		0.00	-8,792,032.00	691,217,968.00	0.00	691,217,968.00	0.00	691,217,968.00	100.00	0.00	521,518,413.00
3.3.6-14.02-20-0844	Acciones para fortalecer la gestión integral de riesgos de la localidad	700,000,000.00		0.00	-8,792,032.00	691,217,968.00	0.00	691,217,968.00	0.00	691,217,968.00	100.00	0.00	521,518,413.00
3.3.6-14.02-21	Acciones para fortalecer el manejo de residuos sólidos aprovechables en la localidad	800,000,000.00		0.00	-20,033,680.00	779,966,320.00	0.00	779,966,320.00	0.00	779,966,320.00	100.00	0.00	541,173,002.00
3.3.6-14.02-21-0845	Acciones para fortalecer el manejo de residuos sólidos aprovechables en la localidad	800,000,000.00		0.00	-20,033,680.00	779,966,320.00	0.00	779,966,320.00	0.00	779,966,320.00	100.00	0.00	541,173,002.00
3.3.6-14.03	Una Bogotá que enfrenta y fortalece lo público	2,694,691,000.00		0.00	-687,972,741.00	2,006,718,259.00	0.00	2,006,718,259.00	0.00	2,006,457,486.00	99.94	88,939,678.00	1,358,319,904.00
3.3.6-14.03-24	Bogotá Humana: Participa y Decide	654,691,000.00		0.00	-445,053,437.00	219,637,563.00	0.00	219,637,563.00	0.00	218,750,136.00	99.60	0.00	218,750,136.00
3.3.6-14.03-24-0948	Fortalecimiento de la participación ciudadana y comunitaria	654,691,000.00		0.00	-445,053,437.00	219,637,563.00	0.00	219,637,563.00	0.00	218,750,136.00	99.60	0.00	218,750,136.00
3.3.6-14.03-25	Fortalecimiento de las capacidades de gestión y coordinación de nivel central y las escaladas desde los territorios	150,000,000.00		0.00	-12,161,461.00	137,838,539.00	0.00	137,838,539.00	0.00	137,833,539.00	100.00	0.00	74,075,478.00
3.3.6-14.03-25-0850	Cooperación para la convivencia	150,000,000.00		0.00	-12,161,461.00	137,838,539.00	0.00	137,838,539.00	0.00	137,838,539.00	100.00	0.00	74,075,478.00
3.3.6-14.03-28	Bogotá: ciudad de memoria, paz y recuperación	300,000,000.00		0.00	-10,610,830.00	289,389,170.00	0.00	289,389,170.00	0.00	289,359,170.00	100.00	0.00	40,554,835.00
3.3.6-14.03-28-0851	Fortalecimiento de las víctimas de la violencia	300,000,000.00		0.00	-10,610,830.00	289,389,170.00	0.00	289,389,170.00	0.00	289,359,170.00	100.00	0.00	40,554,835.00
3.3.6-14.03-30	Bogotá: ciudad de memoria, paz y recuperación	300,000,000.00		0.00	-56,278,634.00	243,721,366.00	0.00	243,721,366.00	0.00	243,721,366.00	100.00	0.00	176,503,760.00
3.3.6-14.03-30-0852	Fortalecimiento de la función administrativa y gestión pública	300,000,000.00		0.00	-56,278,634.00	243,721,366.00	0.00	243,721,366.00	0.00	243,721,366.00	100.00	0.00	176,503,760.00
3.3.6-14.03-31	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0853	Fortalecimiento de la gestión pública local	1,200,000,000.00		0.00	-124,838,120.00	1,075,161,880.00	0.00	1,075,161,880.00	0.00	1,075,161,880.00	99.97	20,102,453.00	854,174,695.00
3.3.6-14.03-31-0													